

JUDE UL: BISTRITA-NASAUD

Unitatea administrativ-teritorial : COMUNA SIEUT

Formular : 10/02

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL
SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023 - CHELTUIELI**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10) | 49.10 | 1,653.00 | | 708.00 | 393.00 | 393.00 | 159.00 | 1,036.00 | 1,036.00 | 1,036.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 1,653.00 | | 708.00 | 393.00 | 393.00 | 159.00 | X | X | X |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 1,653.00 | | 708.00 | 393.00 | 393.00 | 159.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 1,653.00 | | 708.00 | 393.00 | 393.00 | 159.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 1,653.00 | | 708.00 | 393.00 | 393.00 | 159.00 | X | X | X |
| Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10) | 50.10 | | | | | | | | | |
| Alte servicii publice generale (cod 54.10.10+54.10.50) | 54.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Servicii publice comunitare de evidenta a persoanelor | 54.10.10 | | | | | | | | | |
| Alte servicii publice generale | 54.10.50 | | | | | | | | | |
| Tranzactii privind datoria publica si imprumuturi | 55.10 | | | | | | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10) | 59.10 | | | | | | | | | |
| Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50) | 61.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Ordine publica (cod 61.10.03.04) | 61.10.03 | | | | | | | | | |
| Politie comunitara | 61.10.03.04 | | | | | | | | | |
| Protectie civila si protectie contra incendiilor | 61.10.05 | | | | | | | | | |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.10.50 | | | | | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10) | 63.10 | | | | | | | | | |
| Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50) | 65.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02) | 65.10.03 | | | | | | | | | |
| Invatamant prescolar | 65.10.03.01 | | | | | | | | | |
| Invatamant primar | 65.10.03.02 | | | | | | | | | |
| Invatamant secundar (cod 65.10.04.01+65.10.04.02+65.10.04.03) | 65.10.04 | | | | | | | | | |
| Invatamant secundar inferior | 65.10.04.01 | | | | | | | | | |
| Invatamant secundar superior | 65.10.04.02 | | | | | | | | | |
| Invatamant profesional | 65.10.04.03 | | | | | | | | | |
| Invatamant postliceal | 65.10.05 | | | | | | | | | |
| Invatamant nedefinitibil prin nivel (cod 65.10.07.04) | 65.10.07 | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | Estimari | | | | |
|---|---------------|------------------|---|------------------------|----------|-----------|----------|------|------|------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Invatamant special | 65.10.07.04 | | | | | | | | | |
| Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30) | 65.10.11 | | | | | | | | | |
| Internate si cantine pentru elevi | 65.10.11.03 | | | | | | | | | |
| Alte servicii auxiliare | 65.10.11.30 | | | | | | | | | |
| Alte cheltuieli in domeniul invatamantului | 65.10.50 | | | | | | | | | |
| Sanatate (cod 66.10.06+66.10.08+66.10.50) | 66.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01+66.10.06.03) | 66.10.06 | | | | | | | | | |
| Spitale generale | 66.10.06.01 | | | | | | | | | |
| Unitati medico-sociale | 66.10.06.03 | | | | | | | | | |
| Servicii de sanatate publica | 66.10.08 | | | | | | | | | |
| Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50) | 66.10.50 | | | | | | | | | |
| Alte institutii si actiuni sanitare | 66.10.50.50 | | | | | | | | | |
| Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50) | 67.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.12+67.10.03.14+67.10.03.15+67.10.03.30) | 67.10.03 | | | | | | | | | |
| Muzee | 67.10.03.03 | | | | | | | | | |
| Institutii publice de spectacole si concerte | 67.10.03.04 | | | | | | | | | |
| Scoli populare de arta si meserii | 67.10.03.05 | | | | | | | | | |
| Case de cultura | 67.10.03.06 | | | | | | | | | |
| Camine culturale | 67.10.03.07 | | | | | | | | | |
| Universitati populare | 67.10.03.09 | | | | | | | | | |
| Presa | 67.10.03.10 | | | | | | | | | |
| Edituri | 67.10.03.11 | | | | | | | | | |
| Consolidarea si restaurarea monumentelor istorice | 67.10.03.12 | | | | | | | | | |
| Centre culturale | 67.10.03.14 | | | | | | | | | |
| Gradini botanice | 67.10.03.15 | | | | | | | | | |
| Alte servicii culturale | 67.10.03.30 | | | | | | | | | |
| Servicii recreative si sportive (cod 67.10.05.01) | 67.10.05 | | | | | | | | | |
| Sport | 67.10.05.01 | | | | | | | | | |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.10.50 | | | | | | | | | |
| Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50) | 68.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Asistenta acordata persoanelor in varsta | 68.10.04 | | | | | | | | | |
| Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02) | 68.10.05 | | | | | | | | | |
| Asistenta sociala in caz de invaliditate | 68.10.05.02 | | | | | | | | | |
| Crese | 68.10.11 | | | | | | | | | |
| Unitati de asistenta medico-sociale | 68.10.12 | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.10.50.50) | 68.10.50 | | | | | | | | | |
| Alte cheltuieli in domeniul asistentei sociale | 68.10.50.50 | | | | | | | | | |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10) | 69.10 | 234.00 | | 73.00 | 54.00 | 54.00 | 53.00 | 131.00 | 131.00 | 131.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50) | 70.10 | 39.00 | | 21.00 | 6.00 | 6.00 | 6.00 | 33.00 | 33.00 | 33.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 39.00 | | 21.00 | 6.00 | 6.00 | 6.00 | X | X | X |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 39.00 | | 21.00 | 6.00 | 6.00 | 6.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 39.00 | | 21.00 | 6.00 | 6.00 | 6.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 39.00 | | 21.00 | 6.00 | 6.00 | 6.00 | X | X | X |
| Din total capitol: | | | | | | | | | | |
| Locuinte (cod 70.10.03.01+70.10.03.30) | 70.10.03 | | | | | | | | | |
| Dezvoltarea sistemului de locuinte | 70.10.03.01 | | | | | | | | | |
| Alte cheltuieli in domeniul locuintelor | 70.10.03.30 | | | | | | | | | |
| Servicii si dezvoltare publica | 70.10.04 | | | | | | | | | |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.10.50 | 39.00 | | 21.00 | 6.00 | 6.00 | 6.00 | 33.00 | 33.00 | 33.00 |
| Protectia mediului (cod 74.10.03+74.10.04+74.10.05) | 74.10 | 195.00 | | 52.00 | 48.00 | 48.00 | 47.00 | 98.00 | 98.00 | 98.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 195.00 | | 52.00 | 48.00 | 48.00 | 47.00 | X | X | X |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 195.00 | | 52.00 | 48.00 | 48.00 | 47.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 195.00 | | 52.00 | 48.00 | 48.00 | 47.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 195.00 | | 52.00 | 48.00 | 48.00 | 47.00 | X | X | X |
| Din total capitol: | | | | | | | | | | |
| Reducerea si controlul poluarii | 74.10.03 | | | | | | | | | |
| Protectia biosferei si a mediului natural | 74.10.04 | | | | | | | | | |
| Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02) | 74.10.05 | 195.00 | | 52.00 | 48.00 | 48.00 | 47.00 | 98.00 | 98.00 | 98.00 |
| Salubritate | 74.10.05.01 | 195.00 | | 52.00 | 48.00 | 48.00 | 47.00 | 98.00 | 98.00 | 98.00 |
| Colectarea, tratarea si distrugerea deseurilor | 74.10.05.02 | | | | | | | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10) | 79.10 | 1,419.00 | | 635.00 | 339.00 | 339.00 | 106.00 | 905.00 | 905.00 | 905.00 |
| Actiuni generale economice, comerciale si de munca (cod 80.10.01) | 80.10 | 1,419.00 | | 635.00 | 339.00 | 339.00 | 106.00 | 905.00 | 905.00 | 905.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 1,419.00 | | 635.00 | 339.00 | 339.00 | 106.00 | X | X | X |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 1,419.00 | | 635.00 | 339.00 | 339.00 | 106.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 1,419.00 | | 635.00 | 339.00 | 339.00 | 106.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 1,419.00 | | 635.00 | 339.00 | 339.00 | 106.00 | X | X | X |
| Din total capitol: | | | | | | | | | | |
| Actiuni generale economice si comerciale (cod 80.10.01.30) | 80.10.01 | 1,419.00 | | 635.00 | 339.00 | 339.00 | 106.00 | 905.00 | 905.00 | 905.00 |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.10.01.30 | 1,419.00 | | 635.00 | 339.00 | 339.00 | 106.00 | 905.00 | 905.00 | 905.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50) | 83.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30) | 83.10.03 | | | | | | | | | |
| Camere agricole | 83.10.03.07 | | | | | | | | | |
| Alte cheltuieli in domeniul agriculturii | 83.10.03.30 | | | | | | | | | |
| Silvicultura | 83.10.04 | | | | | | | | | |
| Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii | 83.10.50 | | | | | | | | | |
| Transporturi (cod 84.10.50) | 84.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Alte cheltuieli in domeniul transporturilor | 84.10.50 | | | | | | | | | |
| Alte actiuni economice (cod 87.10.50) | 87.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Alte actiuni economice | 87.10.50 | | | | | | | | | |
| Partea VII-a REZERVE, EXCEDENT / DEFICIT | 96.10 | -531.00 | | -531.00 | | | | | | |
| EXCEDENT 98.10.96 + 98.10.97 | 98.10 | | | | | | | | | |
| Excedentul sectiunii de functionare | 98.10.96 | | | | | | | | | |
| Excedentul sectiunii de dezvoltare | 98.10.97 | | | | | | | | | |
| DEFICIT 1) 99.10.96 + 99.10.97 | 99.10 | -531.00 | | -531.00 | | | | | | |
| Deficitul sectiunii de functionare | 99.10.96 | -531.00 | | -531.00 | | | | | | |
| Deficitul sectiunii de dezvoltare | 99.10.97 | | | | | | | | | |
| BUGETUL PE SECTIUNI CENTRALIZAT AL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2014 | | | | | | | | | | |
| TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10) | 49.10 | 1,653.00 | | 708.00 | 393.00 | 393.00 | 159.00 | 1,036.00 | 1,036.00 | 1,036.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 1,653.00 | | 708.00 | 393.00 | 393.00 | 159.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 1,653.00 | | 708.00 | 393.00 | 393.00 | 159.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 1,653.00 | | 708.00 | 393.00 | 393.00 | 159.00 | X | X | X |
| Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10) | 50.10 | | | | | | | | | |
| Alte servicii publice generale (cod 54.10.10+54.10.50) | 54.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Servicii publice comunitare de evidenta a persoanelor | 54.10.10 | | | | | | | | | |
| Alte servicii publice generale | 54.10.50 | | | | | | | | | |
| Tranzactii privind datoria publica si imprumuturi | 55.10 | | | | | | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10) | 59.10 | | | | | | | | | |
| Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50) | 61.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Ordine publica (cod 61.10.03.04) | 61.10.03 | | | | | | | | | |
| Politie comunitara | 61.10.03.04 | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | Estimari | | | | |
|--|---------------|------------------|---|------------------------|----------|-----------|----------|------|------|------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Protectie civila si protectie contra incendiilor | 61.10.05 | | | | | | | | | |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.10.50 | | | | | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10) | 63.10 | | | | | | | | | |
| Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50) | 65.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02) | 65.10.03 | | | | | | | | | |
| Invatamant prescolar | 65.10.03.01 | | | | | | | | | |
| Invatamant primar | 65.10.03.02 | | | | | | | | | |
| Invatamant secundar (cod 65.10.04.01+65.10.04.02+65.10.04.03) | 65.10.04 | | | | | | | | | |
| Invatamant secundar inferior | 65.10.04.01 | | | | | | | | | |
| Invatamant secundar superior | 65.10.04.02 | | | | | | | | | |
| Invatamant profesional | 65.10.04.03 | | | | | | | | | |
| Invatamant postliceal | 65.10.05 | | | | | | | | | |
| Invatamant nedefinitibil prin nivel (cod 65.10.07.04) | 65.10.07 | | | | | | | | | |
| Invatamant special | 65.10.07.04 | | | | | | | | | |
| Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30) | 65.10.11 | | | | | | | | | |
| Internate si cantine pentru elevi | 65.10.11.03 | | | | | | | | | |
| Alte servicii auxiliare | 65.10.11.30 | | | | | | | | | |
| Alte cheltuieli in domeniul invatamantului | 65.10.50 | | | | | | | | | |
| Sanatate (cod 66.10.06+66.10.08+66.10.50) | 66.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01+66.10.06.03) | 66.10.06 | | | | | | | | | |
| Spitale generale | 66.10.06.01 | | | | | | | | | |
| Unitati medico-sociale | 66.10.06.03 | | | | | | | | | |
| Servicii de sanatate publica | 66.10.08 | | | | | | | | | |
| Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50) | 66.10.50 | | | | | | | | | |
| Alte institutii si actiuni sanitare | 66.10.50.50 | | | | | | | | | |
| Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50) | 67.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.12+67.10.03.14+67.10.03.15+67.10.03.30) | 67.10.03 | | | | | | | | | |
| Muzee | 67.10.03.03 | | | | | | | | | |
| Institutii publice de spectacole si concerte | 67.10.03.04 | | | | | | | | | |
| Scoli populare de arta si meserii | 67.10.03.05 | | | | | | | | | |
| Case de cultura | 67.10.03.06 | | | | | | | | | |
| Camine culturale | 67.10.03.07 | | | | | | | | | |
| Universitati populare | 67.10.03.09 | | | | | | | | | |
| Presa | 67.10.03.10 | | | | | | | | | |
| Edituri | 67.10.03.11 | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | Estimari | | | | |
|---|---------------|------------------|---|------------------------|--------------|--------------|--------------|---------------|---------------|---------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Consolidarea si restaurarea monumentelor istorice | 67.10.03.12 | | | | | | | | | |
| Centre culturale | 67.10.03.14 | | | | | | | | | |
| Gradini botanice | 67.10.03.15 | | | | | | | | | |
| Alte servicii culturale | 67.10.03.30 | | | | | | | | | |
| Servicii recreative si sportive (cod 67.10.05.01) | 67.10.05 | | | | | | | | | |
| Sport | 67.10.05.01 | | | | | | | | | |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.10.50 | | | | | | | | | |
| Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50) | 68.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Asistenta acordata persoanelor in varsta | 68.10.04 | | | | | | | | | |
| Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02) | 68.10.05 | | | | | | | | | |
| Asistenta sociala in caz de invaliditate | 68.10.05.02 | | | | | | | | | |
| Crese | 68.10.11 | | | | | | | | | |
| Unitati de asistenta medico-sociale | 68.10.12 | | | | | | | | | |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.10.50.50) | 68.10.50 | | | | | | | | | |
| Alte cheltuieli in domeniul asistentei sociale | 68.10.50.50 | | | | | | | | | |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10) | 69.10 | 234.00 | | 73.00 | 54.00 | 54.00 | 53.00 | 131.00 | 131.00 | 131.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50) | 70.10 | 39.00 | | 21.00 | 6.00 | 6.00 | 6.00 | 33.00 | 33.00 | 33.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 39.00 | | 21.00 | 6.00 | 6.00 | 6.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 39.00 | | 21.00 | 6.00 | 6.00 | 6.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 39.00 | | 21.00 | 6.00 | 6.00 | 6.00 | X | X | X |
| Din total capitol: | | | | | | | | | | |
| Locuinte (cod 70.10.03.01+70.10.03.30) | 70.10.03 | | | | | | | | | |
| Dezvoltarea sistemului de locuinte | 70.10.03.01 | | | | | | | | | |
| Alte cheltuieli in domeniul locuintelor | 70.10.03.30 | | | | | | | | | |
| Servicii si dezvoltare publica | 70.10.04 | | | | | | | | | |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.10.50 | 39.00 | | 21.00 | 6.00 | 6.00 | 6.00 | 33.00 | 33.00 | 33.00 |
| Protectia mediului (cod 74.10.03+74.10.04+74.10.05) | 74.10 | 195.00 | | 52.00 | 48.00 | 48.00 | 47.00 | 98.00 | 98.00 | 98.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 195.00 | | 52.00 | 48.00 | 48.00 | 47.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 195.00 | | 52.00 | 48.00 | 48.00 | 47.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 195.00 | | 52.00 | 48.00 | 48.00 | 47.00 | X | X | X |
| Din total capitol: | | | | | | | | | | |
| Reducerea si controlul poluarii | 74.10.03 | | | | | | | | | |
| Protectia biosferei si a mediului natural | 74.10.04 | | | | | | | | | |
| Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02) | 74.10.05 | 195.00 | | 52.00 | 48.00 | 48.00 | 47.00 | 98.00 | 98.00 | 98.00 |
| Salubritate | 74.10.05.01 | 195.00 | | 52.00 | 48.00 | 48.00 | 47.00 | 98.00 | 98.00 | 98.00 |
| Colectarea, tratarea si distrugerea deseurilor | 74.10.05.02 | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10) | 79.10 | 1,419.00 | | 635.00 | 339.00 | 339.00 | 106.00 | 905.00 | 905.00 | 905.00 |
| Actiuni generale economice, comerciale si de munca (cod 80.10.01) | 80.10 | 1,419.00 | | 635.00 | 339.00 | 339.00 | 106.00 | 905.00 | 905.00 | 905.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 1,419.00 | | 635.00 | 339.00 | 339.00 | 106.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 1,419.00 | | 635.00 | 339.00 | 339.00 | 106.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 1,419.00 | | 635.00 | 339.00 | 339.00 | 106.00 | X | X | X |
| Din total capitol: | | | | | | | | | | |
| Actiuni generale economice si comerciale (cod 80.10.01.30) | 80.10.01 | 1,419.00 | | 635.00 | 339.00 | 339.00 | 106.00 | 905.00 | 905.00 | 905.00 |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.10.01.30 | 1,419.00 | | 635.00 | 339.00 | 339.00 | 106.00 | 905.00 | 905.00 | 905.00 |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50) | 83.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30) | 83.10.03 | | | | | | | | | |
| Camere agricole | 83.10.03.07 | | | | | | | | | |
| Alte cheltuieli in domeniul agriculturii | 83.10.03.30 | | | | | | | | | |
| Silvicultura | 83.10.04 | | | | | | | | | |
| Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii | 83.10.50 | | | | | | | | | |
| Transporturi (cod 84.10.50) | 84.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Alte cheltuieli in domeniul transporturilor | 84.10.50 | | | | | | | | | |
| Alte actiuni economice (cod 87.10.50) | 87.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Alte actiuni economice | 87.10.50 | | | | | | | | | |
| Partea VII-a REZERVE, EXCEDENT / DEFICIT | 96.10 | -531.00 | | -531.00 | | | | | | |
| EXCEDENT 98.10.96 | 98.10 | | | | | | | | | |
| Excedentul sectiunii de functionare | 98.10.96 | | | | | | | | | |
| DEFICIT 99.10.96 | 99.10 | -531.00 | | -531.00 | | | | | | |
| Deficitul sectiunii de functionare | 99.10.96 | -531.00 | | -531.00 | | | | | | |
| TOTAL CHELTUIELI - SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10) | 49.10 | | | | | | | | | |
| Partea I-a SERVICII PUBLICE GENERALE (cod 54.10) | 50.10 | | | | | | | | | |
| Alte servicii publice generale (cod 54.10.10+54.10.50) | 54.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Servicii publice comunitare de evidenta a persoanelor | 54.10.10 | | | | | | | | | |
| Alte servicii publice generale | 54.10.50 | | | | | | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10) | 59.10 | | | | | | | | | |
| Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50) | 61.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Ordine publica (cod 61.10.03.04) | 61.10.03 | | | | | | | | | |
| Politie comunitara | 61.10.03.04 | | | | | | | | | |
| Protectie civila si protectie contra incendiilor | 61.10.05 | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | Estimari | | | | |
|--|---------------|------------------|---|------------------------|----------|-----------|----------|------|------|------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.10.50 | | | | | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10) | 63.10 | | | | | | | | | |
| Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50) | 65.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02) | 65.10.03 | | | | | | | | | |
| Invatamant prescolar | 65.10.03.01 | | | | | | | | | |
| Invatamant primar | 65.10.03.02 | | | | | | | | | |
| Invatamant secundar (cod 65.10.04.01+65.10.04.02+65.10.04.03) | 65.10.04 | | | | | | | | | |
| Invatamant secundar inferior | 65.10.04.01 | | | | | | | | | |
| Invatamant secundar superior | 65.10.04.02 | | | | | | | | | |
| Invatamant profesional | 65.10.04.03 | | | | | | | | | |
| Invatamant postliceal | 65.10.05 | | | | | | | | | |
| Invatamant nedefinibil prin nivel (cod 65.10.07.04) | 65.10.07 | | | | | | | | | |
| Invatamant special | 65.10.07.04 | | | | | | | | | |
| Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30) | 65.10.11 | | | | | | | | | |
| Internate si cantine pentru elevi | 65.10.11.03 | | | | | | | | | |
| Alte servicii auxiliare | 65.10.11.30 | | | | | | | | | |
| Alte cheltuieli in domeniul invatamantului | 65.10.50 | | | | | | | | | |
| Sanatate (cod 66.10.06+66.10.08+66.10.50) | 66.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01+66.10.06.03) | 66.10.06 | | | | | | | | | |
| Spitale generale | 66.10.06.01 | | | | | | | | | |
| Unitati medico-sociale | 66.10.06.03 | | | | | | | | | |
| Servicii de sanatate publica | 66.10.08 | | | | | | | | | |
| Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50) | 66.10.50 | | | | | | | | | |
| Alte institutii si actiuni sanitare | 66.10.50.50 | | | | | | | | | |
| Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50) | 67.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.12+67.10.03.14+67.10.03.15+67.10.03.30) | 67.10.03 | | | | | | | | | |
| Muzee | 67.10.03.03 | | | | | | | | | |
| Institutii publice de spectacole si concerte | 67.10.03.04 | | | | | | | | | |
| Scoli populare de arta si meserii | 67.10.03.05 | | | | | | | | | |
| Case de cultura | 67.10.03.06 | | | | | | | | | |
| Camine culturale | 67.10.03.07 | | | | | | | | | |
| Universitati populare | 67.10.03.09 | | | | | | | | | |
| Presă | 67.10.03.10 | | | | | | | | | |
| Edituri | 67.10.03.11 | | | | | | | | | |
| Consolidarea si restaurarea monumentelor istorice | 67.10.03.12 | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | Estimari | | | | |
|---|---------------|------------------|---|------------------------|----------|-----------|----------|------|------|------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Centre culturale | 67.10.03.14 | | | | | | | | | |
| Gradini botanice | 67.10.03.15 | | | | | | | | | |
| Alte servicii culturale | 67.10.03.30 | | | | | | | | | |
| Servicii recreative si sportive (cod 67.10.05.01) | 67.10.05 | | | | | | | | | |
| Sport | 67.10.05.01 | | | | | | | | | |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.10.50 | | | | | | | | | |
| Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50) | 68.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Asistenta acordata persoanelor in varsta | 68.10.04 | | | | | | | | | |
| Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02) | 68.10.05 | | | | | | | | | |
| Asistenta sociala in caz de invaliditate | 68.10.05.02 | | | | | | | | | |
| Crese | 68.10.11 | | | | | | | | | |
| Unitati de asistenta medico-sociale | 68.10.12 | | | | | | | | | |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.10.50.50) | 68.10.50 | | | | | | | | | |
| Alte cheltuieli in domeniul asistentei sociale | 68.10.50.50 | | | | | | | | | |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10) | 69.10 | | | | | | | | | |
| Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50) | 70.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Locuinte (cod 70.10.03.01+70.10.03.30) | 70.10.03 | | | | | | | | | |
| Dezvoltarea sistemului de locuinte | 70.10.03.01 | | | | | | | | | |
| Alte cheltuieli in domeniul locuintelor | 70.10.03.30 | | | | | | | | | |
| Servicii si dezvoltare publica | 70.10.04 | | | | | | | | | |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.10.50 | | | | | | | | | |
| Protectia mediului (cod 74.10.03+74.10.04+74.10.05) | 74.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Reducerea si controlul poluarii | 74.10.03 | | | | | | | | | |
| Protectia biosferei si a mediului natural | 74.10.04 | | | | | | | | | |
| Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02) | 74.10.05 | | | | | | | | | |
| Salubritate | 74.10.05.01 | | | | | | | | | |
| Colectarea, tratarea si distrugerea deseurilor | 74.10.05.02 | | | | | | | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10) | 79.10 | | | | | | | | | |
| Actiuni generale economice, comerciale si de munca (cod 80.10.01) | 80.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Actiuni generale economice si comerciale (cod 80.10.01.30) | 80.10.01 | | | | | | | | | |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.10.01.30 | | | | | | | | | |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50) | 83.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30) | 83.10.03 | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|----------|-----------|----------|----------|------|------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Camere agricole | 83.10.03.07 | | | | | | | | | |
| Alte cheltuieli in domeniul agriculturii | 83.10.03.30 | | | | | | | | | |
| Silvicultura | 83.10.04 | | | | | | | | | |
| Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii | 83.10.50 | | | | | | | | | |
| Transporturi (cod 84.10.50) | 84.10 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Alte cheltuieli in domeniul transporturilor | 84.10.50 | | | | | | | | | |
| Alte actiuni economice (cod 87.10.50) | 87.10 | | | | | | | | | |
| Alte actiuni economice (rd.208) | 87.10.50 | | | | | | | | | |
| Partea VII-a REZERVE, EXCEDENT / DEFICIT | 96.10 | | | | | | | | | |
| EXCEDENT 98.10.97 | 98.10 | | | | | | | | | |
| Excedentul sectiunii de dezvoltare | 98.10.97 | | | | | | | | | |
| DEFICIT 99.10.97 | 99.10 | | | | | | | | | |
| Deficitul sectiunii de dezvoltare | 99.10.97 | | | | | | | | | |

Ordonator Principal,
DEDEAN-BORTAS IOAN

Intocmit,
SIMIONCA ALEXANDRU